

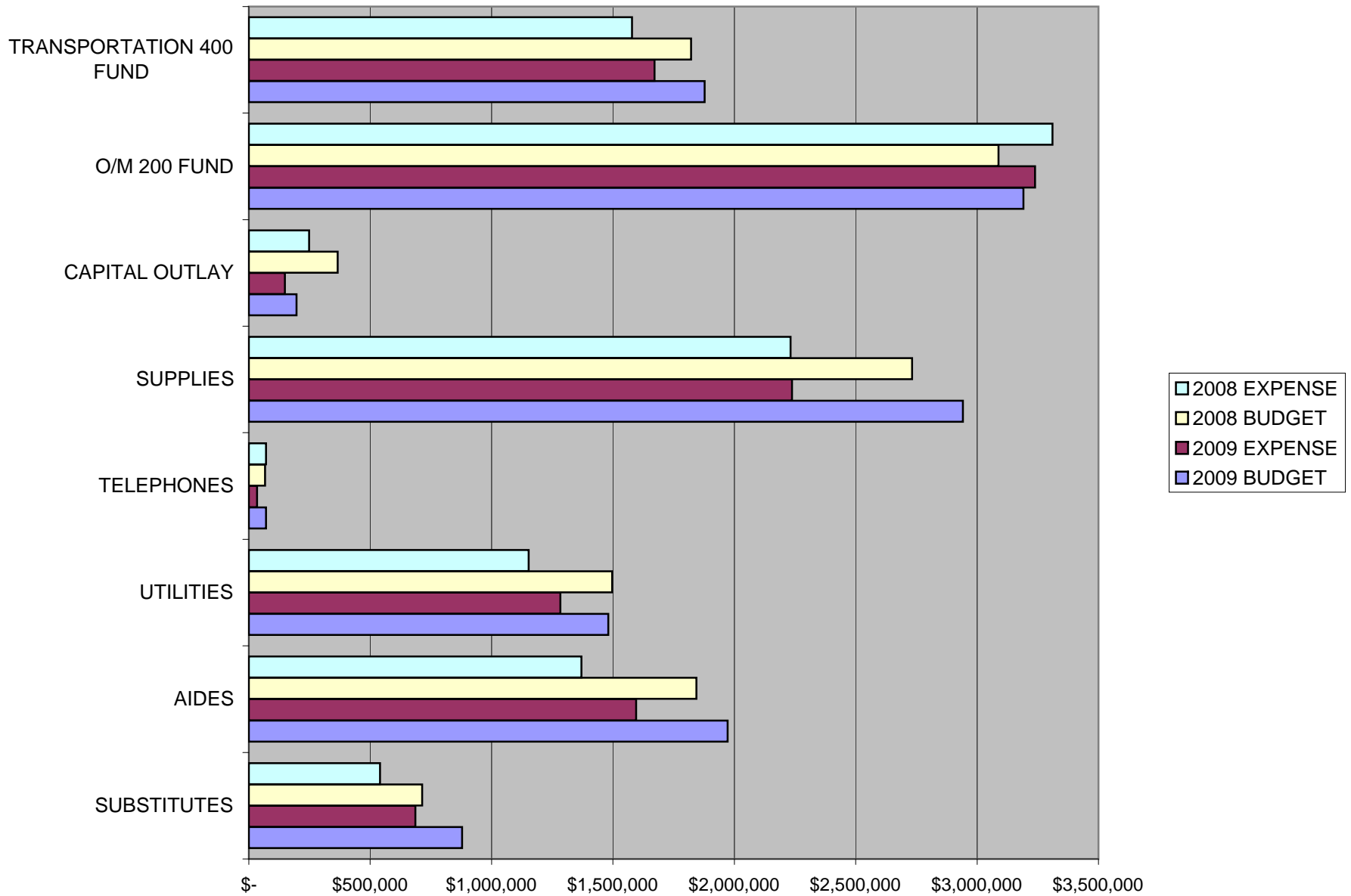
MAY	FY 2009			FY 2008			FY 2007		
	BUDGETED REVENUE	YTD REVENUE	% REMAIN	BUDGETED REVENUE	YTD REVENUE	% REMAIN	BUDGETED REVENUE	YTD REVENUE	% REMAIN
<b>EDUCATION FUND (100)</b>									
Local Flow-Thru	\$22,107,386	\$15,714,560	28.92%	\$20,583,706	\$13,815,175	32.88%	\$20,430,717	\$14,155,991	30.71%
State	\$9,901,423	\$7,748,579	21.74%	\$10,265,205	\$9,131,287	11.05%	\$13,611,829	\$11,708,636	13.98%
Federal	\$1,033,000	\$1,006,682	2.55%	\$1,006,000	\$1,709,824	-69.96%	\$5,657,379	\$4,996,815	11.68%
Other	\$238,000		100.00%	\$258,000		100.00%	\$195,000		100.00%
Total Education Fund	\$33,279,809	\$24,469,821	26.47%	\$32,112,911	\$24,656,286	23.22%	\$39,894,925	\$30,861,442	22.64%
<b>TORT INSURANCE FUND (102)</b>									
Local (Total)	\$442,990	\$293,099	33.84%	\$426,406	\$337,913	20.75%	\$512,221	\$335,858	34.43%
<b>SPECIAL ED EQUIP FUND (103)</b>									
Local	\$2,000	\$5,503	-175.15%	\$2,000	\$3,724	-86.20%	\$7,000	\$4,293	38.67%
Federal	\$650,000	\$747,174	-14.95%	\$550,000	\$782,087	-42.20%	\$653,068	\$521,278	20.18%
Total Special Ed Equip Fund	\$652,000	\$752,677	-15.44%	\$552,000	\$785,811	-42.36%	\$660,068	\$525,571	20.38%
<b>ARRA FUND (104)</b>									
Local		\$8							
Federal		\$1,012,317							
Total Special Ed Equip Fund	\$0	\$1,012,325	N/A	\$0	\$0		\$0	\$0	
<b>GRANT FUND (105)</b>									
Local	\$1,457,995	\$1,345,971	7.68%	\$1,451,882	\$1,052,148	27.53%			
State	\$4,052,680	\$3,169,008	21.80%	\$3,709,036	\$2,747,472	25.92%			
Federal	\$4,833,970	\$4,294,062	11.17%	\$4,608,094	\$2,986,064	35.20%			
Total Grant Fund	\$10,344,645	\$8,809,041	14.84%	\$9,769,012	\$6,785,684	30.54%			
<b>OPER/MAINT FUND (200)</b>									
Local Transfers	\$2,857,943	\$1,910,385	33.16%	\$2,965,845	\$2,045,296	31.04%	\$3,100,315	\$2,344,365	24.38%
Total Oper/Maint Fund	\$2,857,943	\$1,910,385	33.16%	\$2,965,845	\$2,045,296	31.04%	\$3,100,315	\$2,344,365	24.38%
<b>BOND &amp; INTEREST FUND (300)</b>									
Local (Total)	\$4,304,344	\$3,011,163	30.04%	\$4,090,424	\$2,689,248	34.26%	\$3,432,224	\$2,325,157	32.26%
<b>TRANSPORTATION FUND (400)</b>									
Local	\$699,934	\$470,400	32.79%	\$445,080	\$375,398	15.66%	\$455,021	\$291,020	36.04%
State	\$1,089,451	\$646,141	40.69%	\$1,009,755	\$609,429	39.65%	\$1,011,421	\$802,340	20.67%
Federal	\$26,151			\$29,000			\$31,000		
Total Transportation Fund	\$1,815,536	\$1,116,541	38.50%	\$1,483,835	\$984,827	33.63%	\$1,497,442	\$1,093,360	26.98%
<b>IMRF FUND (500)</b>									
Local (Total)	\$979,981	\$703,996	28.16%	\$927,039	\$574,826	37.99%	\$782,144	\$511,046	34.66%
<b>WORKING CASH FUND (700)</b>									
Local (Total)	\$180,984	\$43,739	75.83%	\$200,913	\$166,044	17.36%	\$150,567	\$196,467	-30.48%
<b>FINAL TOTALS ALL FUNDS</b>	<b>\$54,858,232</b>	<b>\$42,122,787</b>	<b>23.22%</b>	<b>\$42,759,373</b>	<b>\$32,240,251</b>	<b>24.60%</b>	<b>\$50,029,906</b>	<b>\$38,193,266</b>	<b>23.66%</b>

MAY	FY 2009			FY 2008			FY 2007		
	BUDGETED REVENUE	YTD REVENUE	% REMAIN	BUDGETED REVENUE	YTD REVENUE	% REMAIN	BUDGETED REVENUE	YTD REVENUE	% REMAIN
<b>CONSTRUCTION-W/C (610)</b>									
Local	\$45,000	\$13,192		\$45,000	\$64,302			\$2,016,921	
Total Construction Fund	\$45,000	\$13,192		\$45,000	\$64,302		\$0	\$2,016,921	
<b>CAPITAL PROJECT 2009 (611)</b>									
Local		\$1,000,208							
Total Capital Project	\$0	\$1,000,208		\$0	\$0		\$0	\$0	
<b>LIFE SAFETY BONDS (620)</b>									
Local							\$2,000		100.00%
Total Life Safety Bonds	\$0	\$0		\$0	\$0		\$2,000	\$0	100.00%
<b>UAIC FUND (630)</b>									
Local		\$177,689							
Total UCIA Fund		\$177,689							
<b>LIFE SAFETY LEVY (640)</b>									
Local	\$342,235	\$237,307	30.66%	\$317,073	\$209,280	34.00%	\$289,892	\$192,734	33.52%
Transfers									
Total Life Safety Levy	\$342,235	\$237,307	30.66%	\$317,073	\$209,280	34.00%	\$289,892	\$192,734	33.52%
<b>FINAL TOTALS ALL FUNDS</b>	<b>\$387,235</b>	<b>\$1,428,396</b>	<b>n/a</b>	<b>\$362,073</b>	<b>\$273,582</b>	<b>24.44%</b>	<b>\$291,892</b>	<b>\$2,209,655</b>	<b>-657.01%</b>

MAY	FY 2009			FY 2008			FY 2007		
	BUDGETED EXPENSES	YTD EXPENSES	% REMAIN	BUDGETED EXPENSES	YTD EXPENSES	% REMAIN	BUDGETED EXPENSES	YTD EXPENSES	% REMAIN
<b>EXPENSES BY FUNDS</b>									
<b>EDUCATION FUND (100)</b>									
Salaries	\$22,157,602	\$16,349,140	26.21%	\$21,166,972	\$16,584,253	21.65%	\$26,451,451	\$20,818,584	21.30%
Benefits	\$4,348,039	\$3,429,454	21.13%	\$4,304,862	\$3,470,917	19.37%	\$5,308,915	\$4,032,759	24.04%
Services	\$1,945,823	\$1,526,514	21.55%	\$1,901,678	\$1,598,075	15.97%	\$3,139,919	\$2,587,735	17.59%
Supplies	\$2,243,791	\$1,880,509	16.19%	\$2,226,727	\$1,943,258	12.73%	\$2,744,114	\$2,311,025	15.78%
Capital Outlay	\$208,410	\$159,712	23.37%	\$221,653	\$169,943	23.33%	\$401,609	\$295,779	26.35%
Misc/Other	\$529,760	\$486,219	8.22%	\$217,610	\$203,205	6.62%	\$208,225	\$213,370	-2.47%
Tuition	\$1,134,728	\$818,907	27.83%	\$1,214,766	\$916,356	24.57%	\$1,150,772	\$985,886	14.33%
Total Education Fund	\$32,568,153	\$24,650,455	24.31%	\$31,254,268	\$24,886,007	20.38%	\$39,405,005	\$31,245,138	20.71%
<b>TORT INSURANCE FUND (102)</b>									
Services	\$385,658	\$526,737	-36.58%	\$330,800	\$392,344	-18.60%	\$371,503	\$355,930	4.19%
Capital Outlay	\$55,000	\$14,092	74.38%	\$65,000	\$9,800	84.92%	\$5,000	\$26,515	-430.30%
Misc/Other		\$1,648,500							
Total Tort Insurance Fund	\$440,658	\$2,189,329	-396.83%	\$395,800	\$402,144	-1.60%	\$376,503	\$382,445	-1.58%
<b>SPECIAL ED EQUIP FUND (103)</b>									
Salaries	\$20,007	\$18,340	8.33%	\$16,000	\$17,676	-10.48%	\$15,254	\$17,005	-11.48%
Benefits	\$4,487	\$3,838	14.46%	\$3,365	\$3,914	-16.32%	\$4,743	\$3,810	19.67%
Services	\$70,183	\$82,114	-17.00%	\$35,183	\$56,189	-59.70%	\$33,183	\$27,824	16.15%
Supplies		\$3,332			-\$33			\$373	
Tuition	\$570,000	\$527,036	7.54%	\$600,000	\$457,290	23.79%	\$600,000	\$488,086	18.65%
Total Spec Ed Equip Fund	\$664,677	\$634,660	4.52%	\$654,548	\$535,036	18.26%	\$653,180	\$537,098	17.77%
<b>ARRA FUND (104)</b>									
Salaries		\$1,012,317							
Total ARRA Fund		\$1,012,317							
<b>GRANT FUND (105)</b>									
Salaries	\$6,517,645	\$5,134,710	21.22%	\$6,106,772	\$4,611,246	24.49%			
Benefits	\$1,916,236	\$1,481,915	22.67%	\$1,778,228	\$1,283,223	27.84%			
Services	\$1,233,278	\$926,392	24.88%	\$1,185,042	\$683,301	42.34%			
Supplies	\$698,141	\$356,901	48.88%	\$505,399	\$288,274	42.96%			
Capital Outlay	\$108,919	\$54,579	49.89%	\$144,234	\$77,952	45.95%			
Misc/Other		\$3,746							
Total Oper/Maint Fund	\$10,474,219	\$7,958,243	24.02%	\$9,719,675	\$6,943,996	28.56%			
<b>OPER/MAINT FUND (200)</b>									
Salaries	\$1,132,542	\$997,056	11.96%	\$1,102,320	\$1,003,265	8.99%	\$1,060,221	\$937,538	11.57%
Benefits	\$113,939	\$85,284	25.15%	\$99,511	\$81,759	17.84%	\$87,706	\$74,592	14.95%
Services	\$1,264,952	\$1,352,066	-6.89%	\$1,255,420	\$1,184,649	5.64%	\$1,147,700	\$1,107,688	3.49%
Supplies	\$297,300	\$319,271	-7.39%	\$238,400	\$274,957	-15.33%	\$205,000	\$178,178	13.08%
Capital Outlay	\$372,700	\$466,112	-25.06%	\$382,700	\$749,798	-95.92%	\$287,500	\$285,168	0.81%
Misc/Other	\$9,000	\$18,757	-108.41%	\$10,000	\$16,272	-62.72%	\$10,000	\$10,990	-9.90%
Total Oper/Maint Fund	\$3,190,433	\$3,238,546	-1.51%	\$3,088,351	\$3,310,700	-7.20%	\$2,798,127	\$2,594,154	7.29%
<b>BOND &amp; INTEREST FUND (300)</b>									
Misc/Other	\$4,131,987	\$3,445,660	16.61%	\$4,025,327	\$3,384,712	15.91%	\$3,389,340	\$2,778,292	18.03%
Transfers				\$58,000		100.00%	\$50,000		100.00%
Total Bond & Interest	\$4,131,987	\$3,445,660	16.61%	\$4,083,327	\$3,384,712	17.11%	\$3,439,340	\$2,778,292	19.22%
<b>TRANSPORTATION FUND (400)</b>									
Salaries	\$25,935	\$15,640	39.70%	\$25,000	\$12,886	48.46%	\$22,800	\$15,972	29.95%
Benefits	\$5,454	\$3,387	37.90%	\$5,056	\$3,117	38.35%	\$4,596	\$1,900	58.66%
Services	\$1,837,549	\$1,649,621	10.23%	\$1,783,584	\$1,560,285	12.52%	\$1,725,865	\$1,494,262	13.42%
Supplies	\$3,200	\$2,592	19.00%	\$3,200	\$2,245	29.84%	\$3,200	\$2,512	21.50%
Capital Outlay									
Misc/Other	\$5,000		100.00%	\$5,000		100.00%	\$5,000		100.00%
Total Transportation Fund	\$1,877,138	\$1,671,240	10.97%	\$1,821,840	\$1,578,533	13.36%	\$1,761,461	\$1,514,646	14.01%
<b>IMRF FUND (500)</b>									
Total IMRF Fund (Benefits)	\$906,989	\$715,512	21.11%	\$870,043	\$703,411	19.15%	\$764,122	\$793,504	-3.85%
<b>WORKING CASH FUND (700)</b>									
Total Working Cash Fund	\$180,000		100.00%	\$200,000		100.00%	\$150,000		100.00%
<b>FINAL TOTALS ALL FUNDS</b>	<b>\$54,434,254</b>	<b>\$45,515,962</b>	<b>16.38%</b>	<b>\$48,999,501</b>	<b>\$38,433,839</b>	<b>21.56%</b>	<b>\$46,549,611</b>	<b>\$37,251,123</b>	<b>19.98%</b>

MAY	FY 2009			FY 2008			FY 2007		
	BUDGETED EXPENSES	YTD EXPENSES	% REMAIN	BUDGETED EXPENSES	YTD EXPENSES	% REMAIN	BUDGETED EXPENSES	YTD EXPENSES	% REMAIN
<b>EXPENSES BY FUNDS</b>									
<b>CONSTRUCTION FUND (600)</b>									
Services								\$5,000	
Total Constriction Fund	\$0	\$0		\$0	\$0		\$0	\$5,000	
<b>CONTRUCTION-W/C (610)</b>									
Services	\$54,281	\$23,971			\$41,504			\$10,500	
Supplies		\$1,412		\$200,000	\$15,320			\$4,437	
Capital Outlay	\$948,000	\$945,527		\$384,680	\$471,057			\$130,698	
Transfer									
Total Contruction-W/C	\$1,002,281	\$970,910		\$384,680	\$527,881		\$0	\$145,635	
<b>CAPITAL PROJECT 2009 (611)</b>									
Services		\$60,775							
Capital Outlay		\$179,744							
Total Capital Project 2009		\$240,519							
<b>LIFE SAFETY LEVY (640)</b>									
Services	\$10,000	\$11,996		\$10,000				\$24,234	
Capital Outlay	\$361,200	\$318,244	11.89%	\$484,232	\$386,017	20.28%	\$356,950	\$133,349	62.64%
Transfer									
Total Life Safety Levy	\$371,200	\$330,240	11.03%	\$494,232	\$386,017	21.90%	\$356,950	\$157,583	55.85%
<b>FINAL TOTALS 600 620 640</b>	<b>\$1,373,481</b>	<b>\$1,541,669</b>	<b>n/a</b>	<b>\$878,912</b>	<b>\$913,898</b>	<b>-3.98%</b>	<b>\$356,950</b>	<b>\$308,218</b>	<b>13.65%</b>

MAY 2009  
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