

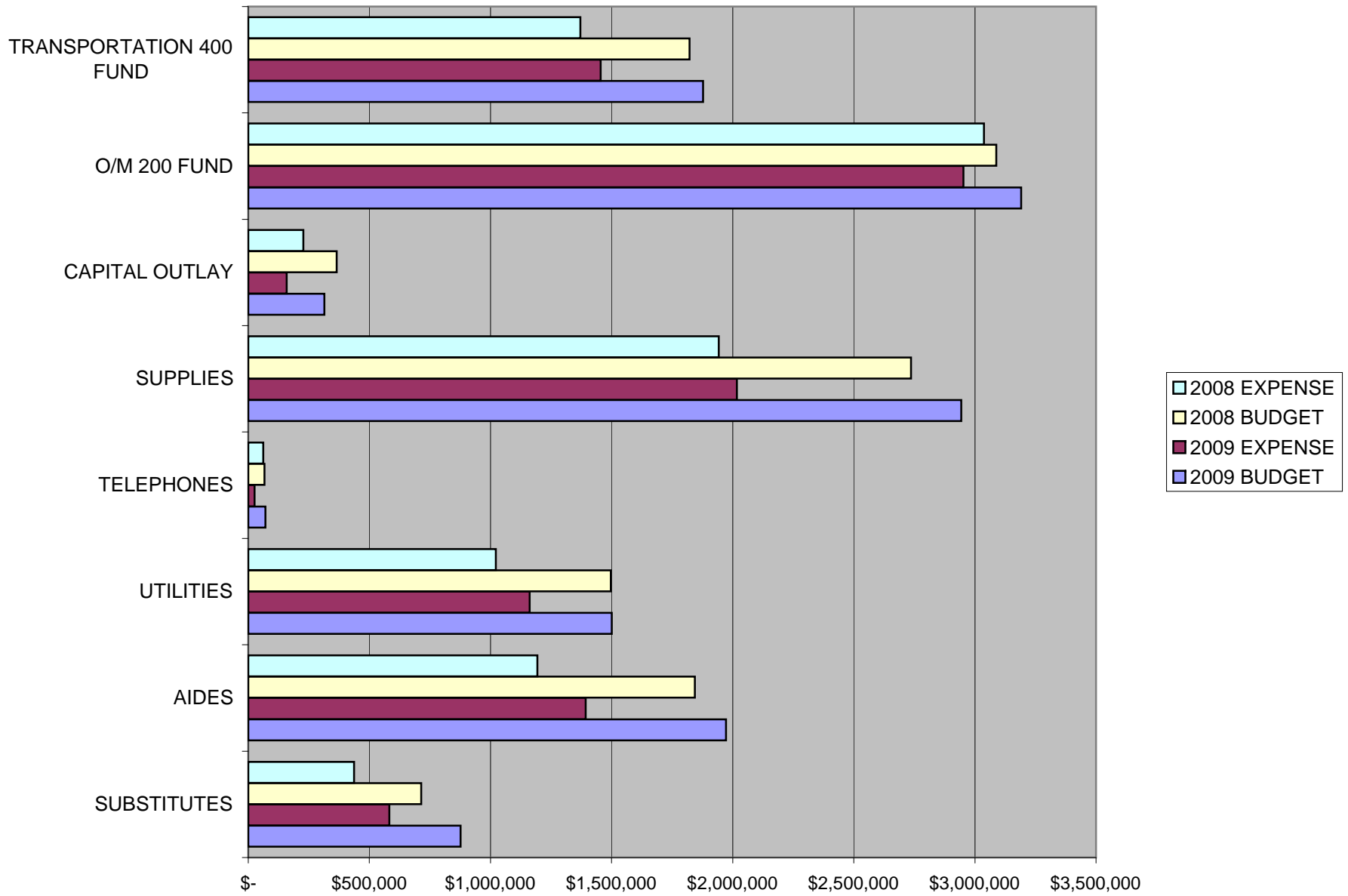
April	FY 2009			FY 2008			FY 2007		
	BUDGETED REVENUE	YTD REVENUE	% REMAIN	BUDGETED REVENUE	YTD REVENUE	% REMAIN	BUDGETED REVENUE	YTD REVENUE	% REMAIN
<b>EDUCATION FUND (100)</b>									
Local	\$22,107,386	\$11,190,910	49.38%	\$20,583,706	\$10,502,638	48.98%	\$20,430,717	\$11,175,524	45.30%
Flow-Thru									
State	\$9,901,423	\$7,684,173	22.39%	\$10,265,205	\$8,417,213	18.00%	\$13,611,829	\$10,851,357	20.28%
Federal	\$1,033,000	\$868,674	15.91%	\$1,006,000	\$1,590,365	-58.09%	\$5,657,379	\$4,695,965	16.99%
Other	\$238,000		100.00%	\$258,000		100.00%	\$195,000		100.00%
Total Education Fund	\$33,279,809	\$19,743,757	40.67%	\$32,112,911	\$20,510,216	36.13%	\$39,894,925	\$26,722,846	33.02%
<b>TORT INSURANCE FUND (102)</b>									
Local (Total)	\$442,990	\$193,998		\$426,406	\$275,613		\$512,221	\$249,085	
<b>SPECIAL ED EQUIP FUND (103)</b>									
Local	\$2,000	\$5,489	-174.45%	\$2,000	\$3,607	-80.35%	\$7,000	\$4,245	39.36%
Federal	\$650,000	\$747,174	-14.95%	\$550,000	\$781,963	-42.18%	\$653,068	\$499,355	23.54%
Total Special Ed Equip Fund	\$652,000	\$752,663	-15.44%	\$552,000	\$785,570	-42.31%	\$660,068	\$503,600	23.70%
<b>ARRA FUND (104)</b>									
Local									
Federal		\$337,439							
Total ARRA Fund	\$0	\$337,439							
<b>GRANT FUND (105)</b>									
Local	\$1,457,995	\$1,290,243	11.51%	\$1,451,882	\$1,028,468	29.16%			
State	\$4,052,680	\$3,083,870	23.91%	\$3,709,036	\$2,592,882	30.09%			
Federal	\$4,833,970	\$3,919,913	18.91%	\$4,608,094	\$2,720,245	40.97%			
Total Grant Fund	\$10,344,645	\$8,294,026	19.82%	\$9,769,012	\$6,341,595	35.08%			
<b>OPER/MAINT FUND (200)</b>									
Local	\$2,857,943	\$1,258,550	55.96%	\$2,965,845	\$1,649,136	44.40%	\$3,100,315	\$1,881,929	39.30%
State									
Transfers									
Total Oper/Maint Fund	\$2,857,943	\$1,258,550	55.96%	\$2,965,845	\$1,649,136	44.40%	\$3,100,315	\$1,881,929	39.30%
<b>BOND &amp; INTEREST FUND (300)</b>									
Local (Total)	\$4,304,344	\$2,049,211	52.39%	\$4,090,424	\$2,032,771	50.30%	\$3,432,224	\$1,688,356	50.81%
<b>TRANSPORTATION FUND (400)</b>									
Local	\$699,934	\$318,913	54.44%	\$445,080	\$284,277	36.13%	\$455,021	\$208,980	54.07%
State	\$1,089,451	\$646,141	40.69%	\$1,009,755	\$609,429	39.65%	\$1,011,421	\$802,340	20.67%
Federal	\$26,151			\$29,000			\$31,000		
Total Transportation Fund	\$1,815,536	\$965,054	46.84%	\$1,483,835	\$893,706	39.77%	\$1,497,442	\$1,011,320	32.46%
<b>IMRF FUND (500)</b>									
Local (Total)	\$979,981	\$501,978	48.78%	\$927,039	\$413,879	55.35%	\$782,144	\$380,218	51.39%
<b>WORKING CASH FUND (700)</b>									
Local (Total)	\$180,984	\$43,587	75.92%	\$200,913	\$164,029	18.36%	\$150,567	\$191,433	-27.14%
<b>FINAL TOTALS ALL FUNDS</b>	<b>\$54,858,232</b>	<b>\$34,140,263</b>	<b>37.77%</b>	<b>\$42,759,373</b>	<b>\$26,724,920</b>	<b>37.50%</b>	<b>\$50,029,906</b>	<b>\$32,628,787</b>	<b>34.78%</b>

APRIL	FY 2009			FY 2008			FY 2007		
	BUDGETED REVENUE	YTD REVENUE	% REMAIN	BUDGETED REVENUE	YTD REVENUE	REMAIN	BUDGETED REVENUE	YTD REVENUE	% REMAIN
<b>CONSTRUCTION W/C (610)</b>									
Local	\$45,000	\$13,192		\$45,000	\$61,992			\$2,008,497	
State									
Transfers									
Total Construction Fund	\$45,000	\$13,192		\$45,000	\$61,992		\$0	\$2,008,497	
<b>CAPITAL PROJECT (611)</b>									
Local		\$1,000,164							
State									
Transfers									
Total Construction Fund	\$0	\$1,000,164		\$0	\$0		\$0	\$0	
<b>UAIC FUND (630)</b>									
Local		\$177,685							
Total Life Safety Bonds	\$0	\$177,685		\$0	\$0		\$0	\$0	#DIV/0!
<b>LIFE SAFETY LEVY (640)</b>									
Local	\$342,235	\$163,304	52.28%	\$317,073	\$157,143	50.44%	\$289,892	\$144,694	50.09%
State									
Transfers									
Total Life Safety Levy	\$342,235	\$163,304	52.28%	\$317,073	\$157,143	50.44%	\$289,892	\$144,694	50.09%
<b>FINAL TOTALS ALL FUNDS</b>	<b>\$387,235</b>	<b>\$1,354,345</b>	<b>-249.75%</b>	<b>\$362,073</b>	<b>\$219,135</b>		<b>\$289,892</b>	<b>\$2,153,191</b>	<b>-642.76%</b>

APRIL EXPENSES BY FUNDS	FY 2009			FY 2008			FY 2007		
	BUDGETED EXPENSES	YTD EXPENSES	% REMAIN	BUDGETED EXPENSES	YTD EXPENSES	% REMAIN	BUDGETED EXPENSES	YTD EXPENSES	% REMAIN
<b>EDUCATION FUND (100)</b>									
Salaries	\$22,156,257	\$15,433,312	30.34%	\$21,166,972	\$14,764,007	30.25%	\$26,444,552	\$18,498,306	30.05%
Benefits	\$4,348,039	\$3,072,521	29.34%	\$4,304,862	\$3,150,018	26.83%	\$5,308,915	\$3,602,287	32.15%
Services	\$1,948,281	\$1,350,302	30.69%	\$1,900,930	\$1,423,570	25.11%	\$3,154,306	\$2,307,466	26.85%
Supplies	\$2,246,048	\$1,682,843	25.08%	\$2,228,669	\$1,697,560	23.83%	\$2,756,408	\$1,991,141	27.76%
Capital Outlay	\$205,040	\$109,834	46.43%	\$220,459	\$155,720	29.37%	\$384,327	\$259,727	32.42%
Misc/Other	\$529,760	\$480,605	9.28%	\$217,610	\$200,133	8.03%	\$205,725	\$210,576	-2.36%
Transfers									
Tuition	\$1,134,728	\$741,814	34.63%	\$1,214,766	\$877,697	27.75%	\$1,150,772	\$961,256	16.47%
Total Education Fund	\$32,568,153	\$22,871,231	29.77%	\$31,254,268	\$22,268,705	28.75%	\$39,405,005	\$27,830,759	29.37%
<b>TORT INSURANCE FUND (102)</b>									
Services	\$385,658	\$486,622	-26.18%	\$330,800	\$366,252	-10.72%	\$371,503	\$318,465	14.28%
Capital Outlay	\$55,000	\$4,868		\$65,000	\$9,800		\$5,000	\$25,246	
Misc/Other		\$1,648,500							
Total Tort Insurance Fund	\$440,658	\$2,139,990	-385.64%	\$395,800	\$376,052	4.99%	\$376,503	\$343,711	8.71%
<b>SPECIAL ED EQUIP FUND (103)</b>									
Salaries	\$20,007	\$16,672	16.67%	\$16,000	\$16,069	-0.43%	\$15,254	\$15,459	-1.34%
Benefits	\$4,487	\$3,582	20.17%	\$3,365	\$3,631	-7.90%	\$4,743	\$3,527	25.64%
Services	\$70,183	\$69,530	0.93%	\$35,183	\$54,984	-56.28%	\$33,183	\$26,145	21.21%
Supplies		\$3,157			-\$222		\$336	#DIV/0!	
Capital Outlay									
Tuition	\$570,000	\$392,426	31.15%	\$600,000	\$365,381	39.10%	\$600,000	\$488,086	18.65%
Total Spec Ed Equip Fund	\$664,677	\$485,367	26.98%	\$654,548	\$439,843	32.80%	\$653,180	\$533,553	18.31%
<b>GRANT FUND (105)</b>									
Salaries	\$6,517,120	\$4,573,509	29.82%	\$6,106,772	\$4,056,902	33.57%			
Benefits	\$1,916,236	\$1,325,141	30.85%	\$1,325,930	\$1,140,390	35.79%			
Services	\$1,234,303	\$859,948	30.33%	\$1,185,042	\$574,236	51.54%			
Supplies	\$697,641	\$334,041	52.12%	\$507,697	\$244,599	51.82%			
Capital Outlay	\$108,918	\$48,825	55.17%	\$144,234	\$71,593	50.36%			
Misc/Other		\$3,746							
Grant Fund	\$10,474,218	\$7,145,210	31.78%	\$9,719,675	\$6,087,720	37.37%			
<b>OPER/MAINT FUND (200)</b>									
Salaries	\$1,132,542	\$909,304	19.71%	\$1,102,320	\$913,793	17.10%	\$1,060,221	\$849,096	19.91%
Benefits	\$113,939	\$77,376	32.09%	\$99,511	\$74,826	24.81%	\$87,706	\$68,258	22.17%
Services	\$1,264,952	\$1,215,620	3.90%	\$1,255,420	\$1,076,516	14.25%	\$1,147,700	\$1,003,599	12.56%
Supplies	\$297,300	\$273,519	8.00%	\$238,400	\$239,972	-0.66%	\$205,000	\$156,123	23.84%
Capital Outlay	\$372,700	\$466,112	-25.06%	\$382,700	\$725,945	-89.69%	\$287,500	\$279,568	2.76%
Misc/Other	\$9,000	\$10,744	-19.38%	\$10,000	\$5,823	41.77%	\$10,000	\$5,534	44.66%
Total Oper/Maint Fund	\$3,190,433	\$2,952,675	7.45%	\$3,088,351	\$3,036,875	1.67%	\$2,798,127	\$2,362,178	15.58%
<b>BOND &amp; INTEREST FUND (300)</b>									
Misc/Other	\$4,131,987	\$3,445,660	16.61%	\$4,025,327	\$3,384,712	15.91%	\$3,389,340	\$2,778,291	18.03%
Transfers				\$58,000		100.00%	\$50,000		100.00%
Total Bond & Interest	\$4,131,987	\$3,445,660	16.61%	\$4,083,327	\$3,384,712	17.11%	\$3,439,340	\$2,778,291	19.22%
<b>TRANSPORTATION FUND (400)</b>									
Salaries	\$25,935	\$13,567	47.69%	\$25,000	\$11,335	54.66%	\$22,800	\$13,860	39.21%
Benefits	\$5,454	\$3,010	44.81%	\$5,056	\$2,770	45.21%	\$4,596	\$1,899	58.68%
Services	\$1,837,549	\$1,436,422	21.83%	\$1,783,584	\$1,354,436	24.06%	\$1,725,865	\$1,303,932	24.45%
Supplies	\$3,200	\$2,224	30.50%	\$3,200	\$2,205	31.09%	\$3,200	\$2,136	33.25%
Capital Outlay									
Misc/Other	\$5,000		100.00%	\$5,000		100.00%	\$5,000		100.00%
Total Transportation Fund	\$1,877,138	\$1,455,223	22.48%	\$1,821,840	\$1,370,746	24.76%	\$1,761,461	\$1,321,827	24.96%
<b>IMRF FUND (500)</b>									
Total IMRF Fund (Benefits)	\$906,989	\$733,708	19.11%	\$870,043	\$686,600	21.08%	\$764,122	\$728,873	4.61%
<b>WORKING CASH FUND (700)</b>									
Total Working Cash Fund	\$180,000		100.00%	\$200,000		100.00%	\$150,000		100.00%
<b>FINAL TOTALS ALL FUNDS</b>	<b>\$54,434,253</b>	<b>\$41,229,064</b>	<b>24.26%</b>	<b>\$42,368,177</b>	<b>\$31,563,533</b>	<b>25.50%</b>	<b>\$49,347,738</b>	<b>\$35,899,192</b>	<b>27.25%</b>

APRIL	FY 2008			FY 2007			FY 2006		
	BUDGETED	YTD	%	BUDGETED	YTD	%	BUDGETED	YTD	%
EXPENSES BY FUNDS	EXPENSES	EXPENSES	REMAIN	EXPENSES	EXPENSES	REMAIN	EXPENSES	EXPENSES	REMAIN
<b>CONSTRUCTION FUND (600)</b>									
Services								\$5,000	
Supplies									
Total Construction Fund	\$0	\$0		\$0	\$0		\$0	\$5,000	
<b>CONSTRUCTION W/C (610)</b>									
Services	\$54,281	\$23,971	55.84%		\$37,805			\$10,500	
Supplies		\$1,412		\$200,000	\$15,320				
Capital Outlay	\$948,000	\$945,527	0.26%	\$384,680	\$464,090				
Total Construction Fund	\$1,002,281	\$970,910	3.13%	\$584,680	\$517,215		\$0	\$10,500	
<b>CAPITAL PROJECT 2009 (611)</b>									
Services		\$43,382							
Capital Outlay									
Total Capital Project 2009		\$43,382							
<b>UAIC FUND (630)</b>									
Services									
Capital Outlay									
Total UAIC Fund	\$0	\$0		\$0	\$0		\$0	\$0	
<b>LIFE SAFETY LEVY (640)</b>									
Services	\$10,000	\$3,160	68.40%	\$10,000		100.00%		\$24,234	
Capital Outlay	\$361,200	\$310,494	14.04%	\$484,232	\$381,245	21.27%	\$200,000	\$133,349	33.33%
Transfer									
Total Life Safety Levy	\$371,200	\$313,654	15.50%	\$494,232	\$381,245	22.86%	\$200,000	\$157,583	
<b>FINAL TOTALS 600 620 640</b>	<b>\$1,373,481</b>	<b>\$1,327,946</b>	<b>NA</b>	<b>\$494,232</b>	<b>\$381,245</b>	<b>22.86%</b>	<b>\$200,000</b>	<b>\$162,583</b>	<b>18.71%</b>

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