

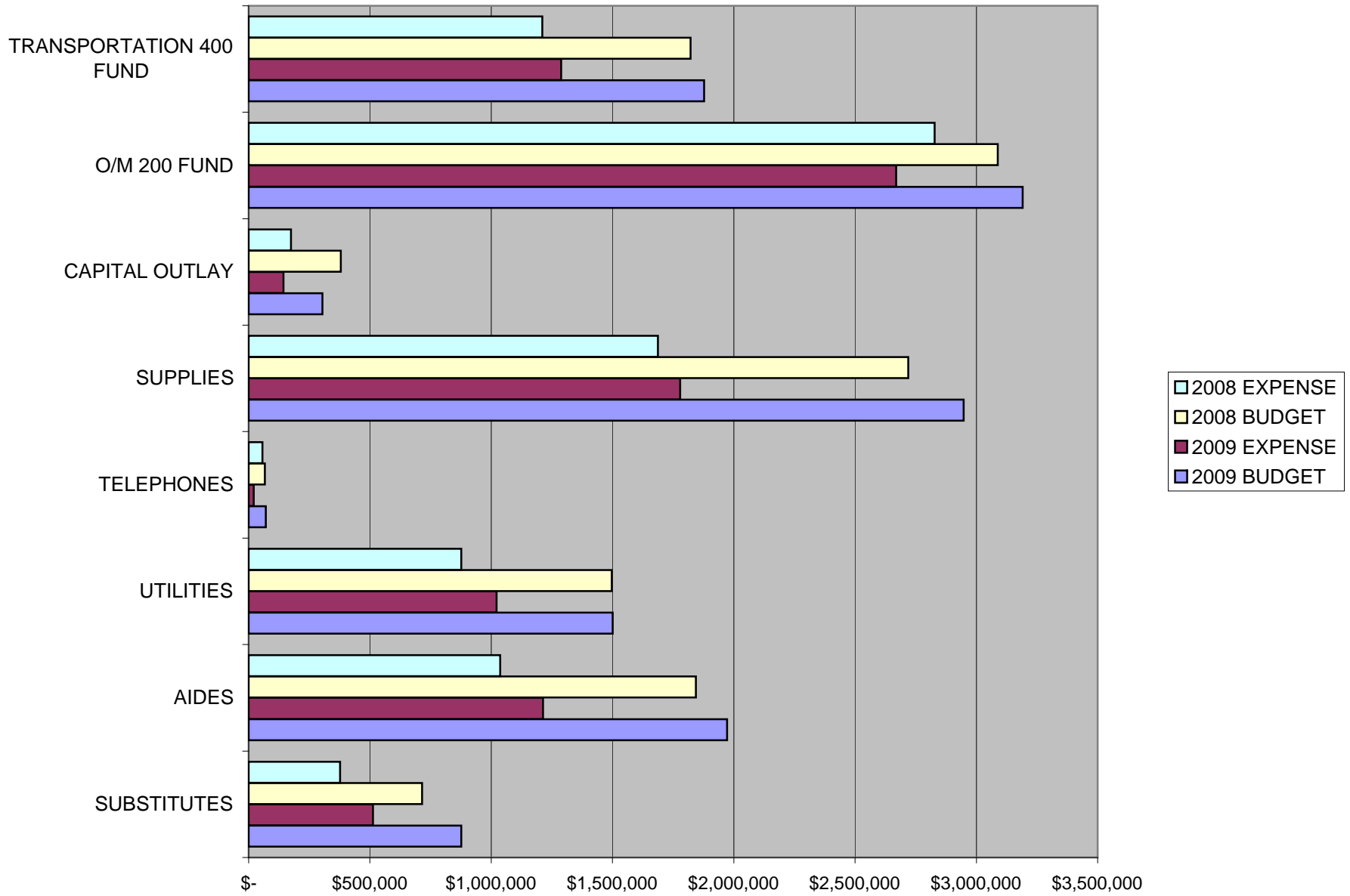
MARCH	FY 2009			FY 2008			FY 2007		
	BUDGETED REVENUE	YTD REVENUE	% REMAIN	BUDGETED REVENUE	YTD REVENUE	% REMAIN	BUDGETED REVENUE	YTD REVENUE	% REMAIN
EDUCATION FUND (100)									
Local	\$22,107,386	\$10,959,626	50.43%	\$20,583,706	\$10,274,289	50.09%	\$20,430,717	\$10,865,576	46.82%
Flow-Thru									
State	\$9,901,423	\$6,730,847	32.02%	\$10,265,205	\$7,312,529	28.76%	\$13,611,829	\$9,438,078	30.66%
Federal	\$1,033,000	\$754,105	27.00%	\$1,006,000	\$1,501,895	-49.29%	\$5,657,379	\$4,094,407	27.63%
Other	\$238,000		100.00%	\$258,000		100.00%	\$195,000		100.00%
Total Education Fund	\$33,279,809	\$18,444,578	44.58%	\$32,112,911	\$19,088,713	40.56%	\$39,894,925	\$24,398,061	38.84%
TORT INSURANCE FUND (102)									
Local (Total)	\$442,990	\$193,978	56.21%	\$426,406	\$275,508	35.39%	\$512,221	\$248,914	51.40%
SPECIAL ED EQUIP FUND (103)									
Local	\$2,000	\$5,472	-173.60%	\$2,000	\$3,450	-72.50%	\$7,000	\$4,021	42.56%
Federal	\$650,000	\$742,767	-14.27%	\$550,000	\$764,757	-39.05%	\$653,068	\$497,305	23.85%
Total Special Ed Equip Fund	\$652,000	\$748,239	-14.76%	\$552,000	\$768,207	-39.17%	\$660,068	\$501,326	24.05%
GRANT FU ND (105)									
Local	\$1,457,995	\$1,206,317	17.26%	\$1,451,882	\$967,279	33.38%			
State	\$4,052,680	\$2,720,668	32.87%	\$3,709,036	\$1,901,142	48.74%			
Federal	\$4,833,970	\$3,557,640	26.40%	\$4,608,094	\$2,379,328	48.37%			
Total Grant Fund	\$10,344,645	\$7,484,625	27.65%	\$9,769,012	\$5,247,749	46.28%			
OPER/MAINT FUND (200)									
Local	\$2,857,943	\$1,254,156	56.12%	\$2,965,845	\$1,645,392	44.52%	\$3,100,315	\$1,599,855	48.40%
State									
Transfers									
Total Oper/Maint Fund	\$2,857,943	\$1,254,156	56.12%	\$2,965,845	\$1,645,392	44.52%	\$3,100,315	\$1,599,855	48.40%
BOND & INTEREST FUND (300)									
Local (Total)	\$4,304,344	\$2,049,054	52.40%	\$4,090,424	\$2,032,771	50.30%	\$3,432,224	\$1,688,290	50.81%
TRANSPORTATION FUND (400)									
Local	\$699,934	\$315,381	54.94%	\$445,080	\$280,936	36.88%	\$455,021	\$205,690	54.80%
State	\$1,089,451	\$427,232	60.78%	\$1,009,755	\$413,635	59.04%	\$1,011,421	\$599,348	40.74%
Federal	\$26,151			\$29,000			\$31,000		
Total Transportation Fund	\$1,815,536	\$742,613	59.10%	\$1,483,835	\$694,571	53.19%	\$1,497,442	\$805,038	46.24%
IMRF FUND (500)									
Local (Total)	\$979,981	\$501,929	48.78%	\$927,039	\$413,791	55.36%	\$782,144	\$379,910	51.43%
WORKING CASH FUND (700)									
Local (Total)	\$180,984	\$43,339	76.05%	\$200,913	\$161,971	19.38%	\$150,567	\$2,172,400	-1342.81%
FINAL TOTALS ALL FUNDS	\$54,858,232	\$31,462,511	42.65%	\$42,759,373	\$25,080,924	41.34%	\$50,029,906	\$31,793,794	36.45%

MARCH	FY 2009			FY 2008			FY 2007		
	BUDGETED REVENUE	YTD REVENUE	% REMAIN	BUDGETED REVENUE	YTD REVENUE	% REMAIN	BUDGETED REVENUE	YTD REVENUE	% REMAIN
CONSTRUCTION-W/C FUND (610)									
Local	\$45,000	\$13,192	70.68%	\$45,000	\$58,269	-29.49%			
Total Construction-W/C Fund	\$45,000	\$13,192	70.68%	\$45,000	\$58,269	-29.49%			
Other									
Total Construction Fund	\$90,000	\$26,384		\$90,000	\$116,538		\$0	\$0	
CAPITAL PROJECT 2009 (611)									
Local									
Total Construction-W/C Fund									
LIFE SAFETY BONDS (620)									
Local							\$2,000		100.00%
Total Life Safety Bonds							\$2,000	\$0	100.00%
LIFE SAFETY LEVY (640)									
Local	\$342,235	\$163,279	52.29%	\$317,073	\$156,974	50.49%	\$289,892	\$143,911	50.36%
Transfers									
Total Life Safety Levy	\$342,235	\$163,279	52.29%	\$317,073	\$156,974	50.49%	\$289,892	\$143,911	50.36%
FINAL TOTALS ALL FUNDS	\$432,235	\$189,663	56.12%	\$407,073	\$273,511	32.81%	\$291,892	\$143,911	50.70%

MARCH	FY 2009			FY 2008			2007		
	BUDGETED EXPENSES	YTD EXPENSES	% REMAIN	BUDGETED EXPENSES	YTD EXPENSES	% REMAIN	BUDGETED EXPENSES	YTD EXPENSES	% REMAIN
EXPENSES BY FUNDS									
EDUCATION FUND (100)									
Salaries	\$22,149,772	\$13,581,501	38.68%	\$21,166,972	\$13,051,911	38.34%	\$26,395,578	\$16,317,870	38.18%
Benefits	\$4,348,039	\$2,740,566	36.97%	\$4,304,862	\$2,842,707	33.97%	\$5,306,267	\$3,184,788	39.98%
Services	\$1,954,977	\$1,138,990	41.74%	\$1,900,460	\$1,246,602	34.41%	\$3,146,291	\$2,028,047	35.54%
Supplies	\$2,255,200	\$1,472,038	34.73%	\$2,228,869	\$1,496,236	32.87%	\$2,815,590	\$1,760,237	37.48%
Capital Outlay	\$195,677	\$97,858	49.99%	\$220,729	\$113,304	48.67%	\$383,727	\$206,695	46.13%
Misc/Other	\$529,760	\$472,590	10.79%	\$217,610	\$195,900	9.98%	\$206,780	\$204,590	1.06%
Tuition	\$1,134,728	\$728,930	35.76%	\$1,214,766	\$836,763	31.12%	\$1,150,772	\$899,657	21.82%
Total Education Fund	\$32,568,153	\$20,232,473	37.88%	\$31,254,268	\$19,783,423	36.70%	\$39,405,005	\$24,601,884	37.57%
TORT INSURANCE FUND (102)									
Salaries									
Benefits									
Services	\$385,658	\$457,199	-18.55%	\$330,800	\$339,446	-2.61%	\$371,503	\$278,565	25.02%
Supplies									
Capital Outlay	\$55,000	\$4,476		\$65,000	\$8,235		\$5,000	\$25,174	
Misc/Other		\$1,148,500							
Total Tort Insurance Fund	\$440,658	\$1,610,175	-265.40%	\$395,800	\$347,681	12.16%	\$376,503	\$303,739	19.33%
SPECIAL ED EQUIP FUND (103)									
Salaries	\$20,007	\$15,005	25.00%	\$16,000	\$14,462	9.61%	\$15,254	\$13,913	8.79%
Benefits	\$4,487	\$3,326	25.87%	\$3,365	\$3,349	0.48%	\$4,743	\$3,244	31.60%
Services	\$70,183	\$67,333	4.06%	\$35,183	\$59,624	-69.47%	\$33,183	\$21,548	35.06%
Supplies		\$2,828			\$3			\$327	
Capital Outlay									
Tuition	\$570,000	\$335,542	41.13%	\$600,000	\$321,198	46.47%	\$600,000	\$432,919	27.85%
Total Spec Ed Equip Fund	\$664,677	\$424,034	36.20%	\$654,548	\$398,636	39.10%	\$653,180	\$471,951	27.75%
GRANT FUND (105)									
Salaries	\$6,468,634	\$4,029,684	37.70%	\$6,108,172	\$3,522,675	42.33%			
Benefits	\$1,910,095	\$1,168,738	38.81%	\$1,775,930	\$999,100	43.74%			
Services	\$1,246,489	\$735,096	41.03%	\$1,186,237	\$518,776	56.27%			
Supplies	\$728,656	\$306,603	57.92%	\$490,089	\$190,520	61.13%			
Capital Outlay	\$120,346	\$46,206	61.61%	\$159,247	\$60,888	61.77%			
Tuition		\$3,746							
Total Grant Fund	\$10,474,220	\$6,290,073	39.95%	\$9,719,675	\$5,291,959	45.55%			
OPER/MAINT FUND (200)									
Salaries	\$1,092,542	\$824,356	24.55%	\$1,102,320	\$823,637	25.28%	\$1,060,221	\$765,651	27.78%
Benefits	\$113,939	\$69,845	38.70%	\$99,511	\$67,548	32.12%	\$87,706	\$61,926	29.39%
Services	\$1,306,952	\$1,104,608	15.48%	\$1,255,420	\$982,590	21.73%	\$1,147,700	\$913,796	20.38%
Supplies	\$280,300	\$245,650	12.36%	\$238,400	\$222,468	6.68%	\$205,000	\$142,530	30.47%
Capital Outlay	\$387,700	\$413,679	-6.70%	\$382,700	\$725,525	-89.58%	\$287,500	\$269,104	6.40%
Misc/Other	\$9,000	\$10,744	-19.38%	\$10,000	\$5,823	41.77%	\$10,000	\$5,534	44.66%
Total Oper/Maint Fund	\$3,190,433	\$2,668,882	16.35%	\$3,088,351	\$2,827,591	8.44%	\$2,798,127	\$2,158,541	22.86%
BOND & INTEREST FUND (300)									
Misc/Other	\$4,131,987	\$3,445,660	16.61%	\$4,025,327	\$3,384,712	15.91%	\$3,389,340	\$2,778,291	18.03%
Transfers				\$58,000		100.00%	\$50,000		100.00%
Total Bond & Interest	\$4,131,987	\$3,445,660	16.61%	\$4,083,327	\$3,384,712	17.11%	\$3,439,340	\$2,778,291	19.22%
TRANSPORTATION FUND (400)									
Salaries	\$25,935	\$11,676	54.98%	\$25,000	\$9,847	60.61%	\$22,800	\$12,516	45.11%
Benefits	\$5,454	\$2,634	51.71%	\$5,056	\$2,424	52.06%	\$4,596	\$1,898	58.70%
Services	\$1,837,549	\$1,271,853	30.79%	\$1,783,584	\$1,195,833	32.95%	\$1,725,865	\$1,146,680	33.56%
Supplies	\$3,200	\$1,973	38.34%	\$3,200	\$1,951	39.03%	\$3,200	\$1,862	41.81%
Capital Outlay									
Misc/Other	\$5,000		100.00%	\$5,000		100.00%	\$5,000		100.00%
Total Transportation Fund	\$1,877,138	\$1,288,136	31.38%	\$1,821,840	\$1,210,055	33.58%	\$1,761,461	\$1,162,956	33.98%
IMRF FUND (500)									
Total IMRF Fund (Benefits)	\$906,989	\$673,671	25.72%	\$870,043	\$618,865	28.87%	\$764,122	\$656,584	14.07%
WORKING CASH FUND (700)									
Total Working Cash Fund	\$180,000		100.00%	\$200,000		100.00%	\$150,000		100.00%
FINAL TOTALS ALL FUNDS	\$54,434,255	\$36,633,104	32.70%	\$42,368,177	\$28,570,963	32.57%	\$49,347,738	\$32,133,946	34.88%

MARCH	FY 2009			FY 2008			FY 2007		
	BUDGETED	YTD	%	BUDGETED	YTD	%	BUDGETED	YTD	%
EXPENSES BY FUNDS	EXPENSES	EXPENSES	REMAIN	EXPENSES	EXPENSES	REMAIN	EXPENSES	EXPENSES	REMAIN
CONSTRUCTION FUND-W/C (610)									
Services	\$54,281	\$23,971			\$32,480				
Supplies		\$1,412		\$200,000	\$15,320				
Capital Outlay	\$948,000	\$945,527		\$384,680	\$464,090				
Total Constuction Fund	\$1,002,281	\$970,910		\$584,680	\$511,890		\$0	\$0	
CAPITAL PROJECT 2009 (611)									
Services		\$20,977							
Supplies									
Capital Outlay									
Total Constuction-W/C Fund	\$0	\$20,977		\$0	\$0				
LIFE SAFETY LEVY (640)									
Services	\$10,000	\$3,160		\$10,000				\$15,084	
Capital Outlay	\$361,200	\$306,894	15.03%	\$484,232	\$381,075	21.30%	\$200,000	\$132,269	33.87%
Transfer									
Total Life Safety Levy	\$371,200	\$310,054		\$494,232	\$381,075		\$200,000	\$147,353	
FINAL TOTALS 600 620 640	\$1,373,481	\$1,301,941	5.21%	\$1,078,912	\$892,965	17.23%	\$200,000	\$147,353	26.32%

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