



3 Year Facilities
Improvement

**FACILITIES
IMPROVEMENTS
2013-2016**

SUMMER 2013 CAPITAL PROJECTS

- **Summer 2013 Capital Projects**

- **Prairie Elementary School**

- Security upgrades 20K

- Resurface front drive/parking summer as Early Childhood work finishes to repair drive damage caused by construction and have a uniform look from Washington St. 76K

- **Leal Elementary School**

- Replacement of entry foyer locksets- 10K

- **King Elementary School**

- Security upgrades 20K

- **Thomas Paine Elementary**

- Security upgrades 27K

- **Yankee Ridge Elementary**

- Security upgrades 20K

- Replacement fire alarm sensors Pod and East wing - 7.5 K

- **Wiley Elementary**

- Security upgrades 25K

- **Urbana High School**

- Oscar Adams Gym Refurbish

- Repaint gym,, and graphics walls and floor- 60K

- Flooring replacement, 8 classrooms, 50K

- **Urbana Middle School**

- Flooring replacement 8 classrooms, damaged carpet- 50K

- Automatic Clock System 54K

- **Security Systems Upgrades UHS/IMS**

- System improvements, additional cameras. 100K

- **Technology**

- Refresh equipment/infrastructure- 250K

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- Total Request \$769.5K

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BUILDINGS REVIEWED LISTING

2013-2016

○ Prairie Elementary

- Replace entrance doors, main entrance, East, West, and North entrances
 - Estimated budget \$134K
 - Complete roofing replacement current roof (1989). white energy efficient roofing material
 - Estimated Budget \$495K
 - Security Upgrades \$ 20K
 - Resurface front drive/parking summer 2013 as Early Childhood work finishes to repair drive damage caused by construction and have a uniform look from Washington St.
 - Estimated budget \$ 76k
- \$649K**

○ Thomas Paine Elementary

- Partial roofing replacement ,Southeast corridor-current roof 1985, other roofs 2002). White energy roofing material
 - Estimated Budget \$97K
 - Replace exterior entrance doors, main entrance West, and South entrances.
 - Estimated Budget \$ 30K
 - Parent Drop off Lane \$266K
 - Security Upgrades \$ 27K
- \$420K**

BUILDINGS REVIEWED LISTING

2013-2016

- Yankee Ridge Elementary
 - New complete roof replacement
 - (Original 1987). White energy efficient roofing. (active leaks) \$394K
 - Replacement of window walls and windows in classroom and building South/East wings.
 - Estimated Budget \$216K
 - Replacement fire alarm sensors Pod and East wing.
 - Estimated Budget \$ 8K
 - Security Improvements \$25K
- \$643K**
- Flossie Wiley Elementary
 - Replacement entrance doors, North, South, and West.
 - Estimated Budget \$30K
 - Replace obsolete fire alarm sensors North and South, and West.
 - Estimated Budget \$ 7K
 - Security Improvements \$25K
- \$62K**

BUILDINGS REVIEWED

LISTING 2013-2016

- **King Elementary**
- Complete roof replacement 1989 addition (Original 1989)
 Estimated Budget \$433K
 - Security Improvements \$20K
 \$453K
- **Technology**
 - Infrastructure \$300K
 - Technology Refresh \$450K
 \$750K
- **Urbana High School**
 - Oscar Adams Gym Refurbish repaint gym, and graphics walls and floor- \$60K
 - Flooring replacement, 8 classrooms, \$50K
 \$110K
- **Urbana Middle School**
 - Flooring replacement 8 classrooms, damaged carpet- 50K
 - Automatic Clocks 54K
 \$ 94K
- **Security Systems Upgrades**
 - System improvements, additional cameras and upgrades. 100K
 \$100 K

Total **\$3.281 Million**